



| Concepto  | Egresos              |                                     |                       |                      |                      | Silencio             |
|---|----------------------|-------------------------------------|-----------------------|----------------------|----------------------|----------------------|
|   | Aprobado<br>1        | Ampliaciones/<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devenido<br>4        | Pagado<br>5          |                      |
| <b>H. AYUNTAMIENTO DE CANDELA</b>   |                      |                                     |                       |                      |                      |                      |
| 311111 Regiduría  | \$358,672,353        | \$0                                 | \$358,672,353         | \$110,445,043        | \$106,892,075        | \$248,227,310        |
| 311112 Presidencia  | \$9,718,127          | \$0                                 | \$9,718,127           | \$4,050,357          | \$3,947,807          | \$5,667,770          |
| 311113 Secretaría   | \$25,869,151         | \$0                                 | \$25,869,151          | \$12,621,315         | \$12,487,833         | \$13,247,837         |
| 311114 Tesorería  | \$4,131,834          | \$0                                 | \$4,131,834           | \$2,290,548          | \$2,072,387          | \$1,841,286          |
| 311115 Oficialía Mayor  | \$8,830,686          | \$0                                 | \$8,830,686           | \$4,538,601          | \$4,404,097          | \$4,292,085          |
| 311116 Obras Públicas   | \$4,177,013          | \$0                                 | \$4,177,013           | \$2,824,417          | \$2,489,978          | \$1,352,596          |
| 311117 Servicios Públicos   | \$9,630,556          | \$0                                 | \$9,630,556           | \$4,559,051          | \$4,471,959          | \$5,071,505          |
| 311118 Desarrollo Social y Fomento Económico  | \$25,679,038         | \$0                                 | \$25,679,038          | \$10,974,801         | \$10,266,286         | \$15,704,237         |
| 311119 Planeación y Desarrollo Urbano   | \$4,374,560          | \$0                                 | \$4,374,560           | \$2,719,636          | \$2,224,866          | \$1,654,924          |
| 311120 Bienestar Social, Educ., Cultura, Deporte y Turismo  | \$2,797,457          | \$0                                 | \$2,797,457           | \$1,267,506          | \$1,192,108          | \$1,529,951          |
| 311121 Contraloría Interna  | \$14,323,220         | \$0                                 | \$14,323,220          | \$7,693,109          | \$7,210,067          | \$5,630,111          |
| 311122 Seguridad Pública  | \$7,524,436          | \$0                                 | \$7,524,436           | \$1,246,086          | \$1,211,501          | \$434,282            |
| 311123 Jurídico y Gobernación   | \$1,680,368          | \$0                                 | \$1,680,368           | \$4,218,573          | \$4,011,159          | \$3,305,863          |
| 311124 Atención a Comunidades Rurales   | \$2,048,992          | \$0                                 | \$2,048,992           | \$940,979            | \$914,509            | \$1,108,013          |
| 311125 Protección Civil Municipal (CENEMUN)   | \$1,671,937          | \$0                                 | \$1,671,937           | \$737,483            | \$708,591            | \$894,454            |
| 311126 Sistema Mipal. de Agua Potable y Alcant. de Candelaria   | \$4,899,053          | \$0                                 | \$4,899,053           | \$2,322,154          | \$2,201,771          | \$2,576,900          |
| 311127 Catastro   | \$6,849,947          | \$0                                 | \$6,849,947           | \$3,107,745          | \$2,760,186          | \$3,742,202          |
| 311128 Instituto de la Mujer  | \$1,837,253          | \$0                                 | \$1,837,253           | \$936,555            | \$812,952            | \$1,000,698          |
| 311129 Pensionados  | \$1,364,765          | \$0                                 | \$1,364,765           | \$551,197            | \$531,268            | \$813,568            |
| 311130 Deuda Pública  | \$1,600,888          | \$0                                 | \$1,600,888           | \$703,872            | \$703,872            | \$887,016            |
| 311131 Fondo de Aportaciones para el Fort. Mpal. (FORTAMUN-DF)  | \$4,000,000          | \$0                                 | \$4,000,000           | \$2,648,176          | \$2,648,176          | \$1,351,824          |
| 311132 Fondo de Aport. para Infrastr. Social Municipal (FSM)  | \$24,634,824         | \$0                                 | \$24,634,824          | \$12,458,385         | \$12,458,385         | \$12,176,459         |
| 311133 Fondo Nal. de Hab. Populares (FONHAPO)   | \$91,006,691         | \$0                                 | \$91,006,691          | \$12,618,901         | \$12,618,901         | \$78,387,790         |
| 311137 Fondo de Pav., Esp. Dep., Alum. Púb. y Rehab. de Infra. Educ. (FOPADEN)  | \$6,816,000          | \$0                                 | \$6,816,000           | \$0                  | \$0                  | \$6,816,000          |
| 311138 Programa 3 x 1 Miligramos  | \$0                  | \$0                                 | \$0                   | \$335                | \$335                | -\$335               |
| 311140 Programa Fed. Cultura del Agua   | \$1,900,000          | \$0                                 | \$1,900,000           | \$4                  | \$4                  | \$1,899,996          |
| 311141 Programa para la Infraestructura Indígena (PROII)  | \$83,130             | \$0                                 | \$83,130              | \$0                  | \$0                  | \$83,130             |
| 311142 Programa de Devolución de Derechos (PRODDER)   | \$8,200,000          | \$0                                 | \$8,200,000           | \$14,193             | \$14,193             | \$8,185,807          |
| 311143 Programa Agua Limpia   | \$137,700            | \$0                                 | \$137,700             | \$52,392             | \$52,392             | \$85,308             |
| 311144 Fondo Petrolero  | \$2,600,000          | \$0                                 | \$2,600,000           | \$0                  | \$0                  | \$2,600,000          |
| 311145 Contingencias Económicas   | \$0                  | \$0                                 | \$0                   | \$106                | \$106                | -\$106               |
| 311146 Comisión para el Desarrollo de los Pueblos Indígenas / Programa de Infraestructura Básica para la Atención de los Pueblos Indígenas (CDI/PBIA) | \$2,000,000          | \$0                                 | \$2,000,000           | \$161                | \$161                | -\$161               |
| 311147 Ramo 23 Provision Salariales y Económicas  | \$51,000,000         | \$0                                 | \$51,000,000          | \$0                  | \$0                  | \$51,000,000         |
| 311148 Fondo de Apoyo de Infraestructura y Productividad (FAIP)   | \$10,000,000         | \$0                                 | \$10,000,000          | \$0                  | \$0                  | \$10,000,000         |
| 311149 Programa Empleo Temporal   | \$5,456,959          | \$0                                 | \$5,456,959           | \$0                  | \$0                  | \$5,456,959          |
| 311150 Comisarias y Agencias Municipales  | \$4,827,768          | \$0                                 | \$4,827,768           | \$2,315,056          | \$2,315,056          | \$2,512,712          |
| 311151 Fondo para el Fortalecimiento de Infraestructura Estatal y Municipal (FORTALECE)   | \$0                  | \$0                                 | \$0                   | \$66,220             | \$66,220             | -\$66,220            |
| 311153 Fortalecimiento Financiero   | \$0                  | \$0                                 | \$0                   | \$1,223              | \$1,223              | -\$1,223             |
| 311155 Fondo para Fronteras   | \$6,000,000          | \$0                                 | \$6,000,000           | \$0                  | \$0                  | \$6,000,000          |
| 311156 Bantobas   | \$0                  | \$0                                 | \$0                   | \$12,065,928         | \$12,065,928         | -\$12,065,928        |
| <b>Total del Gasto</b>  | <b>\$358,672,353</b> | <b>\$0</b>                          | <b>\$358,672,353</b>  | <b>\$110,445,043</b> | <b>\$106,892,075</b> | <b>\$248,227,310</b> |

C. SALVADOR FARIAS GONZALEZ  
PRESIDENTE MUNICIPAL

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SINDICO DE HACIENDA

C.P. JUAN JOSE CORTES CALDERON  
TESORERO MUNICIPAL



PRESIDENCIA  
2015-2018



TESORERIA MUNICIPAL  
2015-2018