



Concepto	Egresos					Subtotal
	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3 = (1 + 2)	Divergido 4	Pagado 5	
<b>H. AYUNTAMIENTO DE CANDELARIA:</b>						
REGIDURIA	10,716,432	\$776,592	11,493,024	9,149,534	9,082,526	2,343,499
PRESIDENCIA	16,759,387	\$16,169,554	32,928,941	26,759,907	26,481,993	6,169,035
SECRETARIA	5,942,131	\$592,528	6,534,659	4,816,185	4,776,773	1,718,474
TESORERIA	6,744,332	\$2,873,731	9,618,063	9,183,399	8,964,907	434,664
OFICIAIA MAYOR	4,905,131	\$1,817,904	6,723,035	5,860,486	5,493,920	862,549
OBRRAS PUBLICAS	13,363,561	\$3,043,177	16,406,738	13,786,625	13,559,895	2,620,112
SERVICIOS PUBLICOS	34,073,116	\$2,206,212	36,279,328	26,291,842	24,953,573	9,987,485
DESARROLLO SOCIAL Y FOMENTO ECO	4,289,552	\$769,156	6,035,705	4,020,826	3,869,021	2,014,879
PLANEACION Y DESARROLLO URBANO	5,266,549	\$423,462	4,713,014	3,158,334	3,126,779	1,554,680
BIENESTAR SOCIAL	21,699,950	\$2,249,143	23,949,093	17,451,510	17,271,058	6,497,583
CONTRALORIA INTERNA	1,946,775	\$202,922	2,149,697	1,759,423	1,826,919	390,274
SEGURIDAD PUBLICA	7,638,008	\$1,331,859	8,969,866	8,380,506	8,162,472	589,361
JURIDICO Y GOBERNACION	2,526,004	\$175,851	2,701,855	2,123,156	2,101,463	578,698
ATENCION A COMUNIDADES RURALES	2,461,515	\$78,305	2,539,820	1,849,193	1,817,949	690,627
PROTECCION CIVIL	6,418,040	\$600,672	7,018,712	5,100,522	4,961,031	1,918,191
SISTEMA MPAL DE AGUA POTABLE	6,782,027	\$1,619,697	8,401,724	7,380,912	7,106,060	1,040,812
CATASTRO	2,854,922	\$209,404	3,064,396	2,149,808	2,116,861	914,583
INSTITUTO DE LA MUJER	1,925,604	\$261,445	2,187,049	1,419,652	1,409,495	767,396
PENSIONADOS	1,294,196	\$1,472,107	2,766,303	1,560,853	1,560,853	1,205,450
DEUDA PUBLICA	4,000,000	\$203,193	4,203,193	4,203,193	4,203,193	0
FORTAMUN	23,158,311	\$1,317,444	24,475,755	23,171,450	23,171,450	7,432,390
FISM	83,975,675	\$3,103,396	87,079,071	79,646,681	79,646,681	9,540,000
FONDO NAL. DE HAB. POPULARES	9,540,000	\$0	9,540,000	0	0	9,540,000
PDZP	6,687,500	\$12,529	5,700,029	12,529	12,529	5,687,500
FONDO DE PAV. ESP. DEP. ALUM. PUB	2,850,000	\$13,922	2,863,922	13,922	13,922	2,850,000
PROGRAMA 3X1 MIGRANTES	1,890,000	\$2,412,222	4,302,222	2,412,222	1,961,859	1,890,000
FONDO DE INFRAESTRUCTURA VIAL (FIV)	0	\$56,678	56,678	56,678	56,678	0
PROGRAMA FED. CULTURA DEL AGUA	126,689	\$162,674	289,363	162,674	162,674	126,689
PROII	57,459,771	-\$55,673,930	3,785,841	3,494,081	3,494,081	291,760
PRODDER	69,384	\$178,084	247,468	178,084	178,084	69,384
FAFEF	0	\$789	789	789	789	0
FONDO PETROLERO	0	\$1,170,202	1,170,202	1,030,393	972,630	139,809
CONTINGENCIAS ECONOMICAS	0	\$20,989,715	20,989,715	20,989,715	20,989,715	0
COMISION PARA EL DESARROLLO DE PUEBLOS INDIGENAS	2,000,000	\$4,933	2,004,933	4,933	4,933	2,000,000
FIDEM	15,000,000	\$0	15,000,000	0	0	15,000,000
FAIP	30,000,000	\$0	30,000,000	0	0	30,000,000
FONDO DE CULTURA	10,500,000	\$0	10,500,000	0	0	10,500,000
COMISARIAS Y AGENCIAS MUNICIPALES	0	\$4,730,112	4,730,112	4,730,112	4,730,112	0
FONDO PARA EL FORTALECIMIENTO	0	\$4,941,503	4,941,503	4,877,425	4,877,425	64,078
APORTACION DE PRODUCTORES AGRO	0	\$433,500	433,500	433,500	433,500	0
FORTALECIMIENTO FINANCIERO	0	\$31,629,280	31,629,280	31,629,280	31,629,280	0
VIVIENDA BENEFICIARIOS	0	\$209,250	209,250	209,250	209,250	0
<b>Total del Gasto</b>	<b>\$403,864,632</b>	<b>\$54,769,217</b>	<b>\$458,633,849</b>	<b>\$329,439,586</b>	<b>\$326,582,334</b>	<b>\$129,194,264</b>

AYUNTAMIENTO DE CANDELARIA  
PRESIDENCIA  
C. SALVADOR FARIAS GONZALEZ  
PRESIDENTE MUNICIPAL

C.P. JUAN JOSE CORTES CALDERON  
TESORERIA MUNICIPAL  
TESORERO MUNICIPAL

AYUNTAMIENTO DE CANDELARIA  
C.P. FLAVIO DE LEON RAYO  
SINDICO DE HACIENDA