



Cuenta Pública 2018
Municipio de Candelaria
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2018



Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Sin Ramo/Dependencia	\$368,583,752	\$104,719,577	\$473,303,329	\$316,061,412	\$313,341,667	\$157,241,917	
3E+05 Regiduría	\$9,516,166	\$2,972,054	\$12,488,220	\$9,362,004	\$9,294,466	\$3,126,216	
3E+05 Presidencia	\$30,188,727	\$9,495,703	\$39,684,430	\$32,934,251	\$32,716,384	\$6,751,179	
3E+05 Secretaría	\$4,699,021	\$553,566	\$5,252,587	\$4,963,567	\$4,823,289	\$289,020	
3E+05 Tesorería	\$14,114,543	\$4,923,172	\$19,037,715	\$18,435,375	\$18,400,773	\$602,340	
3E+05 Oficialía Mayor	\$5,407,243	\$2,016,128	\$7,423,371	\$7,036,918	\$6,668,047	\$386,453	
3E+05 Obras Públicas	\$162,309,465	\$70,579,801	\$232,889,266	\$134,167,839	\$134,111,523	\$98,721,427	
3E+05 Servicios Públicos	\$57,028,638	\$2,169,700	\$59,198,338	\$52,386,092	\$51,466,214	\$6,812,247	
3E+05 Desarrollo Social y Fomento Económico	\$35,531,185	\$746,599	\$36,277,784	\$4,081,268	\$3,803,500	\$32,196,516	
3E+05 Planeación y Desarrollo Urbano	\$3,663,461	\$357,565	\$4,021,066	\$2,819,207	\$2,774,614	\$1,201,858	
3E+05 Bienestar Social, Educ., Cultura, Deporte y Turismo	\$13,970,019	\$3,664,115	\$17,634,134	\$17,056,580	\$16,850,179	\$577,554	
3E+05 Contraloría Interna	\$1,786,409	\$518,559	\$2,304,968	\$2,008,291	\$2,003,513	\$296,677	
3E+05 Seguridad Pública	\$8,888,055	\$1,687,757	\$10,575,812	\$9,812,796	\$9,639,721	\$763,016	
3E+05 Jurídico y Gobernación	\$1,929,656	\$201,647	\$2,131,303	\$1,209,068	\$1,197,794	\$131,966	
3E+05 Atención a Comunidades Rurales	\$1,292,962	\$64,092	\$1,357,054	\$1,209,068	\$1,206,283	\$1,414,681	
3E+05 Protección Civil Municipal (CENEMUN)	\$5,472,099	\$811,555	\$6,283,654	\$4,868,973	\$4,829,532	\$3,424,103	
3E+05 Sistema Mpal. de Agua Potable y Alcant. de Candelaria	\$9,236,606	\$1,013,760	\$10,250,366	\$6,826,263	\$6,731,223	\$113,393	
3E+05 Catastro	\$1,935,284	\$127,789	\$2,063,073	\$1,949,690	\$1,910,977	\$1,501,731	
3E+05 Instituto de la Mujer	\$1,613,193	\$184,098	\$1,797,291	\$1,512,004	\$1,501,731	\$285,287	
3E+05 H. Junta de Miguel Hidalgo	\$0	\$1,316,475	\$1,316,475	\$1,316,475	\$1,316,475	\$0	
3E+05 H. Junta de Mondova	\$0	\$1,315,423	\$1,315,423	\$1,315,423	\$1,315,423	\$0	
Total del Gasto	\$368,583,752	\$104,719,577	\$473,303,329	\$316,061,412	\$313,341,667	\$157,241,917	

C. SALVADOR FABIAS GONZALEZ
PRESIDENTE MUNICIPAL

ING. VICTOR VELAZCO VIVEROS
SINDICO DE LA CABEZA

G.P. JUAN JOSE CORTES CALDERON
TESORERO MUNICIPAL

