



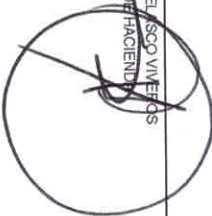
Cuenta Pública 2019  
Municipio de Candelaria  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Diciembre de 2019



Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>	<b>\$362,902,118</b>	<b>\$26,189,836</b>	<b>\$388,091,953</b>	<b>\$324,285,506</b>	<b>\$319,556,961</b>	<b>\$63,806,447</b>
3E+05 Regiduría	\$11,352,633	-\$320,288	\$11,032,375	\$11,019,863	\$11,008,341	\$12,512
3E+05 Presidencia	\$28,874,410	\$340,838	\$29,215,247	\$29,174,613	\$29,174,613	\$40,634
3E+05 Secretaría	\$4,017,562	\$2,225,136	\$6,242,698	\$6,231,478	\$6,231,478	\$11,220
3E+05 Tesorería	\$12,806,826	\$25,026	\$12,831,852	\$12,831,852	\$12,831,852	\$0
3E+05 Oficialía Mayor	\$5,586,052	\$1,252,908	\$6,838,960	\$6,837,628	\$6,837,628	\$1,332
3E+05 Obras Publicas	\$143,744,799	\$11,542,762	\$155,287,561	\$91,603,300	\$87,921,604	\$63,679,262
3E+05 Servicios Publicos	\$52,330,774	\$5,536,632	\$57,867,406	\$57,824,916	\$57,824,916	\$42,490
3E+05 Desarrollo Social y Fomento Economico	\$42,826,717	-\$691,646	\$42,135,071	\$42,135,071	\$42,135,071	\$0
3E+05 Planeacion y Desarrollo Urbano	\$3,026,763	\$251,614	\$3,278,378	\$3,278,378	\$3,278,378	\$0
3E+05 Bienestar Social, Educ., Cultura, Deporte y Turismo	\$17,132,004	\$4,437,934	\$21,569,937	\$21,569,937	\$20,586,008	\$0
3E+05 Contraloria Interna	\$1,749,149	\$538,016	\$2,287,165	\$2,287,165	\$2,287,166	\$0
3E+05 Seguridad Publica	\$9,389,449	\$284,706	\$9,674,155	\$9,674,155	\$9,674,155	\$0
3E+05 Juridico y Gobernacion	\$2,243,028	-\$339,164	\$1,903,864	\$1,903,863	\$1,903,863	\$1
3E+05 Atencion a Comunidades Rurales	\$1,355,780	\$219,142	\$1,574,922	\$1,574,922	\$1,574,922	\$0
3E+05 Proteccion Civil Municipal (CENEMUN)	\$5,420,609	-\$612,105	\$4,808,503	\$4,808,503	\$4,799,803	\$0
3E+05 Sistema Mpal. de Agua Potable y Alcant. de Candelaria	\$8,041,799	\$69,261	\$8,098,050	\$8,098,050	\$8,098,352	\$0
3E+05 Cabastro	\$2,080,636	\$69,840	\$2,130,476	\$2,130,476	\$2,130,476	\$0
3E+05 Instituto de la Mujer	\$2,112,064	-\$241,616	\$1,870,448	\$1,870,448	\$1,870,448	\$0
3E+05 H. Junta de Miguel Hidalgo	\$2,313,409	\$330,042	\$2,643,450	\$2,643,036	\$2,633,036	\$10,414
3E+05 H. Junta de Monclova	\$2,285,053	\$283,777	\$2,568,830	\$2,568,799	\$2,568,799	\$31
3E+05 Comisarías y Agencias Municipales	\$4,232,604	\$0	\$4,232,604	\$4,224,053	\$4,224,053	\$8,551
<b>Total del Gasto</b>	<b>\$362,902,118</b>	<b>\$26,189,836</b>	<b>\$388,091,953</b>	<b>\$324,285,506</b>	<b>\$319,556,961</b>	<b>\$63,806,447</b>

C. SALVADOR FARIAS GONZALEZ  
PRESIDENTE MUNICIPAL

ING. VICTOR VELAZCO VIVAS  
SINDICO DE HACIENDA



C.P. JUAN JOSE CORTES CALDERON  
TESORERO MUNICIPAL

