

Municipio de Candelaria (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 31 de Diciembre de 2023 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>183,912,601</b>	<b>7,102,406</b>	<b>191,015,007</b>	<b>191,015,007</b>	<b>190,951,712</b>	<b>0</b>
REGIDURIA	11,363,654	-1,422,700	9,940,954	9,940,954	9,940,954	0
PRESIDENCIA	29,814,653	3,210,116	33,024,769	33,024,769	33,024,769	0
SECRETARIA	7,670,378	-570,910	7,099,468	7,099,468	7,099,468	0
TESORERIA	12,112,713	338,628	12,451,341	12,451,341	12,451,341	0
ADMINISTRACION Y FORTALECIMIENTO INTERNO	7,599,418	6,224,827	13,824,245	13,824,245	13,824,245	0
OBRAS PUBLICAS	12,835,759	1,519,401	14,355,159	14,355,159	14,321,384	0
SERVICIOS PUBLICOS	26,903,402	-2,996,584	23,906,818	23,906,818	23,901,299	0
DESARROLLO SOCIAL Y FOMENTO ECONOMICO	9,882,765	-3,151,370	6,731,396	6,731,396	6,707,396	0
PLANEACION Y DESARROLLO URBANO	2,734,798	652,728	3,387,526	3,387,526	3,387,526	0
TURISMO Y CULTURA	12,873,715	12,144,576	25,018,291	25,018,291	25,018,291	0
ECOLOGIA Y MEDIO AMBIENTE	15,109,348	-5,881,792	9,227,556	9,227,556	9,227,556	0
EDUCACION Y DEPORTES	8,129,363	1,282,202	9,411,566	9,411,566	9,411,566	0
ORGANO INTERNO DE CONTROL	2,929,097	95,672	3,024,769	3,024,769	3,024,769	0
SEGURIDAD PUBLICA	9,293,170	-1,149,291	8,143,879	8,143,879	8,143,879	0
PROTECCION CIVIL	6,287,276	-1,798,753	4,488,522	4,488,522	4,488,522	0
SISTEMA MUNICIPAL DE AGUA POTABLE	8,373,092	-1,394,345	6,978,748	6,978,748	6,978,748	0
H. JUNTA MUNICIPAL DE MIGUEL HIDALGO	0	0	0	0	0	0
H. JUNTA MUNICIPAL DE MONCLOVA	0	0	0	0	0	0
AGENCIAS Y COMISARIAS MUNICIPALES	0	0	0	0	0	0
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>231,483,154</b>	<b>66,155,955</b>	<b>297,639,109</b>	<b>296,648,515</b>	<b>217,686,409</b>	<b>990,595</b>
REGIDURIA	63,000	-54,962	8,038	8,038	8,038	0
PRESIDENCIA	196,000	-151,200	44,800	44,800	44,800	0
SECRETARIA	43,000	300,119	343,119	343,119	343,119	0
TESORERIA	1,019,514	4,040,476	5,059,989	5,059,989	5,059,989	0
ADMINISTRACION Y FORTALECIMIENTO INTERNO	2,425,911	1,923,465	4,349,376	4,349,376	4,349,376	0
OBRAS PUBLICAS	181,062,236	57,408,421	238,470,657	238,336,969	161,688,691	133,688
SERVICIOS PUBLICOS	26,026,400	-3,193,952	22,832,448	22,832,448	22,832,448	0
DESARROLLO SOCIAL Y FOMENTO ECONOMICO	196,400	62,687	259,087	259,087	259,087	0
PLANEACION Y DESARROLLO URBANO	200,000	-114,664	85,336	85,336	85,336	0
TURISMO Y CULTURA	110,000	-58,258	51,742	51,742	51,742	0
ECOLOGIA Y MEDIO AMBIENTE	1,101,499	4,845,269	5,946,768	5,089,862	5,089,862	856,907
EDUCACION Y DEPORTES	255,000	-205,326	49,674	49,674	49,674	0
ORGANO INTERNO DE CONTROL	685,000	163,208	848,208	848,208	848,208	0
SEGURIDAD PUBLICA	3,242,200	968,330	4,210,530	4,210,530	4,210,530	0
PROTECCION CIVIL	720,300	-571,338	148,962	148,962	148,962	0
SISTEMA MUNICIPAL DE AGUA POTABLE	3,864,000	-1,517,788	2,346,212	2,346,212	2,308,949	0
H. JUNTA MUNICIPAL DE MIGUEL HIDALGO	2,553,409	1,924,023	4,477,432	4,477,432	4,477,432	0
H. JUNTA MUNICIPAL DE MONCLOVA	2,525,053	1,680,578	4,205,632	4,205,632	1,929,067	0
AGENCIAS Y COMISARIAS MUNICIPALES	5,194,233	-1,293,132	3,901,101	3,901,101	3,901,101	0
<b>III. Total de Egresos (III = I + II)</b>	<b>415,395,755</b>	<b>73,258,361</b>	<b>488,654,116</b>	<b>487,663,522</b>	<b>408,638,122</b>	<b>990,595</b>









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