

Municipio de Candelaria (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 30 de Septiembre de 2024 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>179,767,085</b>	<b>10,105,657</b>	<b>189,872,742</b>	<b>145,218,331</b>	<b>145,218,331</b>	<b>44,654,410</b>
REGIDURIA	11,210,057	0	11,210,057	7,745,950	7,745,950	3,464,107
PRESIDENCIA	30,202,652	2,429,147	32,631,800	25,931,263	25,931,263	6,700,536
SECRETARIA	6,647,044	559,769	7,206,813	5,284,232	5,284,232	1,922,581
TESORERIA	11,070,044	889,542	11,959,586	9,288,812	9,288,812	2,670,774
ADMINISTRACION Y FORTALECIMIENTO INTERNO	12,323,077	3,320,717	15,643,794	13,793,039	13,793,039	1,850,756
OBRAS PUBLICAS	12,378,595	890,094	13,268,688	9,499,260	9,499,260	3,769,428
SERVICIOS PUBLICOS	22,946,906	3,824,576	26,771,482	21,610,274	21,610,274	5,161,208
DESARROLLO SOCIAL Y FOMENTO ECONOMICO	8,175,347	-500,000	7,675,347	5,784,193	5,784,193	1,891,154
PLANEACION Y DESARROLLO URBANO	3,132,881	533,025	3,665,906	2,517,724	2,517,724	1,148,182
TURISMO Y CULTURA	19,714,137	-5,014,372	14,699,765	12,180,098	12,180,098	2,519,667
ECOLOGIA Y MEDIO AMBIENTE	9,211,145	229,504	9,440,650	7,515,171	7,515,171	1,925,478
EDUCACION Y DEPORTES	7,325,848	1,669,657	8,995,504	7,392,588	7,392,588	1,602,916
ORGANO INTERNO DE CONTROL	2,783,163	616,676	3,399,838	2,247,465	2,247,465	1,152,373
SEGURIDAD PUBLICA	9,545,349	0	9,545,349	5,202,332	5,202,332	4,343,017
PROTECCION CIVIL	5,779,017	-308,781	5,470,235	3,600,145	3,600,145	1,870,090
SISTEMA MUNICIPAL DE AGUA POTABLE	7,321,822	966,105	8,287,927	5,625,785	5,625,785	2,662,143
H. JUNTA MUNICIPAL DE MIGUEL HIDALGO	0	0	0	0	0	0
H. JUNTA MUNICIPAL DE MONCLOVA	0	0	0	0	0	0
AGENCIAS Y COMISARIAS MUNICIPALES	0	0	0	0	0	0
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>241,133,186</b>	<b>69,782,917</b>	<b>310,916,104</b>	<b>192,021,263</b>	<b>192,021,263</b>	<b>118,894,840</b>
REGIDURIA	148,050	-46,200	101,850	9,881	9,881	91,969
PRESIDENCIA	927,344	-731,344	196,000	50,783	50,783	145,217
SECRETARIA	436,459	-157,459	279,000	141,408	141,408	137,592
TESORERIA	1,655,492	-918,356	737,136	479,930	479,930	257,206
ADMINISTRACION Y FORTALECIMIENTO INTERNO	3,048,492	-2,060,492	988,000	494,678	494,678	493,322
OBRAS PUBLICAS	185,779,596	68,107,443	253,887,039	153,120,731	153,120,731	100,766,308
SERVICIOS PUBLICOS	22,806,236	105,109	22,911,345	13,619,187	13,619,187	9,292,158
DESARROLLO SOCIAL Y FOMENTO ECONOMICO	484,574	-15,574	469,000	105,848	105,848	363,152
PLANEACION Y DESARROLLO URBANO	594,344	-9,344	585,000	9,900	9,900	575,100
TURISMO Y CULTURA	539,262	-162,650	376,612	19,582	19,582	357,031
ECOLOGIA Y MEDIO AMBIENTE	2,401,395	1,846,403	4,247,799	4,682,973	4,682,973	-435,174
EDUCACION Y DEPORTES	268,148	-31,148	237,000	0	0	237,000
ORGANO INTERNO DE CONTROL	1,048,115	-1,003,115	45,000	3,296	3,296	41,704
SEGURIDAD PUBLICA	3,910,769	4,654,454	8,565,223	5,938,219	5,938,219	2,627,004
PROTECCION CIVIL	917,374	-299,949	617,425	42,793	42,793	574,632
SISTEMA MUNICIPAL DE AGUA POTABLE	2,835,721	505,138	3,340,860	2,126,782	2,126,782	1,214,078
H. JUNTA MUNICIPAL DE MIGUEL HIDALGO	4,479,296	0	4,479,296	3,298,185	3,298,185	1,181,110
H. JUNTA MUNICIPAL DE MONCLOVA	4,479,296	0	4,479,296	5,656,914	5,656,914	-1,177,619
AGENCIAS Y COMISARIAS MUNICIPALES	4,373,224	0	4,373,224	2,220,173	2,220,173	2,153,051
<b>III. Total de Egresos (III = I + II)</b>	<b>420,900,271</b>	<b>79,888,574</b>	<b>500,788,845</b>	<b>337,239,595</b>	<b>337,239,595</b>	<b>163,549,251</b>









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