



Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones/ Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
H. AYUNTAMIENTO DE CANDELARIA:						
REGIDURIA	10,716,432		10,716,432	6,140,590	6,097,942	4,575,942
PRESIDENCIA	21,613,675		21,613,675	19,588,046	19,378,999	2,025,629
SECRETARIA	5,942,131		5,942,131	3,235,984	3,063,960	2,706,147
TESORERIA	6,744,332		6,744,332	6,202,680	6,146,118	541,672
OFICIALIA MAYOR	4,905,131		4,905,131	3,765,036	3,614,322	1,140,095
OBRA PUBLICAS	13,363,561		13,363,561	6,794,169	6,642,597	6,569,392
SERVICIOS PUBLICOS	24,488,716		24,488,716	16,584,537	17,489,008	5,904,179
DESARROLLO SOCIAL Y FOMENTO ECO	5,266,549		5,266,549	3,575,355	3,512,254	1,691,194
PLANACION Y DESARROLLO URBANO	4,289,552		4,289,552	1,983,777	1,939,451	2,305,775
BIENESTAR SOCIAL	21,699,950		21,699,950	13,371,383	13,086,780	8,328,667
CONTRALORIA INTERNA	1,946,775		1,946,775	1,204,089	1,183,790	742,706
SEGURIDAD PUBLICA	7,638,008		7,638,008	5,634,837	5,561,320	2,003,171
JURIDICO Y GOBERNACION	2,526,004		2,526,004	1,457,171	1,433,360	1,068,833
ATENCIÓN A COMUNIDADES RURALES	2,461,515		2,461,515	1,156,651	1,139,252	1,304,864
PROTECCION CIVIL	6,418,040		6,418,040	3,542,805	3,448,674	2,875,236
SISTEMA MPAL DE AGUA POTABLE	6,782,027		6,782,027	5,244,921	4,971,334	1,537,106
CATASTRO	2,854,992		2,854,992	1,526,853	1,482,193	1,328,139
INSTITUTO DE LA MUJER	1,925,604		1,925,604	1,021,071	949,268	904,533
PENSIONADOS	1,294,196		1,294,196	1,042,134	1,037,392	252,063
DEUDA PUBLICA	4,000,000		4,000,000	3,155,018	3,155,018	844,982
FORTAMUN	23,158,311		22,593,286	17,389,673	17,389,673	5,143,613
FISM	83,975,675	-\$1,523,961	82,451,724	24,697,378	24,697,378	57,754,346
FONHAPO	9,540,000		9,540,000	0	0	9,540,000
PDZP	5,687,500		5,687,500	0	0	5,687,500
FOPADEM	2,850,000		2,850,000	0	0	2,850,000
3X1 MIGRANTES	1,890,000		1,890,000	530,117	530,117	1,359,884
CULTURA DEL AGUA	126,689		126,689	0	0	126,689
PROII	57,459,771	-\$56,929,771	1,503,000	3,494,081	3,494,081	-1,991,081
FONDO PETROLERO	69,384		69,384	178,084	178,084	-108,705
CONTINGENCIAS ECONOMICAS	0	\$707,209	707,209	567,400	567,400	139,809
CDI/PIBANI	2,000,000		2,000,000	0	0	2,000,000
FIDEM	15,000,000		15,000,000	0	0	15,000,000
FAIP	30,000,000		30,000,000	0	0	30,000,000
FONDO DE CULTURA	10,500,000		10,500,000	0	0	10,500,000
COMISARIAS Y AGENCIAS	4,730,112		4,730,112	3,045,935	3,045,935	1,684,177
FORTALECE	0	\$4,941,503	4,941,503	1,538,650	1,538,650	3,402,853
APORTACION DE PROD ACT AGROPEC	0		0	234,000	234,000	-234,000
Total del Gasto	\$403,864,632	-\$52,467,035	\$351,407,637	\$180,892,054	\$177,996,099	\$170,515,543

BAJO PROTESTA DE DECIR LA VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS DEL MUNICIPIO DE CANDELARIA SON RAZONABLEMENTE CORRECTOS Y RESPONSABLES DE LOS DATOS Y NOTAS QUE LOS ACOMPAÑAN.

C. SALVADOR FARIAS GONZALEZ
PRESIDENTE MUNICIPAL
2015-2018

C. P. JUAN JOSE CORTES CALDERON
TESORERO MUNICIPAL
2015-2018

C. P. FLAVIO DE LEON RAYO
SINDICO DE HACIENDA

