



| Concepto | Aprobado | Ampliaciones (Reducciones) | Egresos | | Pagado | Subejercicio |
|--|----------------------|----------------------------|----------------------|----------------------|----------------------|----------------------|
| | | | Modificado | Dispendido | | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| H. AYUNTAMIENTO DE CANDELARIA: | | | | | | |
| REGIDURIA | 10,716,432 | \$776,592 | 11,493,024 | 9,149,534 | 9,082,526 | 2,343,489 |
| PRESIDENCIA | 16,759,387 | \$16,169,554 | 32,928,941 | 26,759,907 | 26,481,993 | 6,169,035 |
| SECRETARIA | 5,942,131 | \$592,528 | 6,534,659 | 4,816,185 | 4,716,773 | 1,718,474 |
| TESORERIA | 6,744,332 | \$2,873,731 | 9,618,063 | 9,183,399 | 8,964,907 | 434,664 |
| OFICINA MAYOR | 4,905,131 | \$1,817,904 | 6,723,035 | 5,860,486 | 5,569,920 | 862,549 |
| OBRRAS PUBLICAS | 13,963,961 | \$3,043,177 | 16,406,738 | 13,786,625 | 13,569,895 | 2,620,112 |
| SERVICIOS PUBLICOS | 34,073,116 | \$2,206,212 | 36,279,328 | 26,291,842 | 24,953,573 | 9,987,485 |
| DESARROLLO SOCIAL Y FOMENTO ECO | 5,266,549 | \$769,156 | 6,035,705 | 4,020,826 | 3,889,021 | 2,014,879 |
| PLANACION Y DESARROLLO URBANO | 4,289,552 | \$423,462 | 4,713,014 | 3,158,334 | 3,126,779 | 1,584,680 |
| BIENESTAR SOCIAL | 21,699,950 | \$2,249,143 | 23,949,093 | 17,451,570 | 17,271,058 | 6,497,583 |
| CONTROLORIA INTERNA | 1,946,775 | \$202,922 | 2,149,697 | 1,759,423 | 1,826,919 | 390,274 |
| SEGURIDAD PUBLICA | 7,638,008 | \$1,331,859 | 8,969,866 | 8,380,506 | 8,162,472 | 889,361 |
| JURIDICO Y GOBERNACION | 2,526,004 | \$175,851 | 2,701,855 | 2,123,156 | 2,101,463 | 578,698 |
| ATENCIÓN A COMUNIDADES RURALES | 2,461,515 | \$78,305 | 2,539,820 | 1,849,193 | 1,817,949 | 690,627 |
| PROTECCION CIVIL | 6,418,040 | \$600,672 | 7,018,712 | 5,100,522 | 4,961,031 | 1,918,191 |
| SISTEMA MPAL DE AGUA POTABLE | 6,782,027 | \$1,619,697 | 8,401,724 | 7,360,912 | 7,106,060 | 1,040,812 |
| CATASTRO | 2,654,992 | \$209,404 | 3,064,396 | 2,149,808 | 2,116,861 | 914,588 |
| INSTITUTO DE LA MUJER | 1,925,604 | \$261,445 | 2,187,049 | 1,419,652 | 1,409,485 | 767,396 |
| PENSIONADOS | 1,294,196 | \$1,472,107 | 2,766,303 | 1,560,853 | 1,560,853 | 1,205,450 |
| DEUDA PUBLICA | 4,000,000 | \$203,193 | 4,203,193 | 4,203,193 | 4,203,193 | 0 |
| FORTAMUN | 23,169,311 | \$1,317,444 | 24,476,755 | 23,171,450 | 23,171,450 | 1,304,305 |
| FISM | 83,976,675 | \$3,103,396 | 87,079,071 | 79,646,681 | 79,646,681 | 7,432,390 |
| FONDO NAL. DE HAB. POPULARES | 9,540,000 | \$0 | 9,540,000 | 0 | 0 | 9,540,000 |
| PDZP | 5,687,500 | \$12,529 | 5,700,029 | 12,529 | 12,529 | 5,687,500 |
| FONDO DE PAV. ESP. DEP. ALUM. PUB | 2,950,000 | \$13,922 | 2,863,922 | 13,922 | 13,922 | 2,850,000 |
| PROGRAMA 3X1 MIGRANTES | 1,890,000 | \$2,412,222 | 4,302,222 | 2,412,222 | 1,951,859 | 1,890,000 |
| FONDO DE INFRAESTRUCTURA VIAL (FIV) | 0 | \$56,678 | 56,678 | 56,678 | 56,678 | 0 |
| PROGRAMA FED. CULTURA DEL AGUA | 126,689 | \$162,674 | 289,363 | 162,674 | 162,674 | 126,689 |
| PROII | 57,459,771 | \$53,873,850 | 3,785,841 | 3,494,081 | 3,494,081 | 291,760 |
| PRODDER | 69,384 | \$178,084 | 247,468 | 178,084 | 178,084 | 69,384 |
| FAFEF | 0 | \$789 | 789 | 789 | 789 | 0 |
| FONDO PETROLERO | 0 | \$1,170,202 | 1,170,202 | 1,030,393 | 972,630 | 139,809 |
| CONTINGENCIAS ECONOMICAS | 0 | \$20,989,715 | 20,989,715 | 20,989,715 | 20,989,715 | 0 |
| COMISION PARA EL DESARROLLO DE PUEBLOS INDIGENAS | 2,000,000 | \$4,933 | 2,004,933 | 4,933 | 4,933 | 2,000,000 |
| FIDEM | 15,000,000 | \$0 | 15,000,000 | 0 | 0 | 15,000,000 |
| FAIP | 30,000,000 | \$0 | 30,000,000 | 0 | 0 | 30,000,000 |
| FONDO DE CULTURA | 10,500,000 | \$0 | 10,500,000 | 0 | 0 | 10,500,000 |
| COMISARIAS Y AGENCIAS MUNICIPALES | 0 | \$4,730,112 | 4,730,112 | 4,730,112 | 4,730,112 | 0 |
| FONDO PARA EL FORTALECIMIENTO | 0 | \$4,941,503 | 4,941,503 | 4,877,425 | 4,877,425 | 64,078 |
| APORTACION DE PRODUCTORES AGRO | 0 | \$433,500 | 433,500 | 433,500 | 433,500 | 0 |
| PORTALECIMIENTO FINANCIERO | 0 | \$31,629,280 | 31,629,280 | 31,629,280 | 31,629,280 | 0 |
| INICIATIVA DE BIENESTAR DE LOS BENEFICIARIOS | 0 | \$209,250 | 209,250 | 209,250 | 209,250 | 0 |
| Total del Gasto | \$403,864,632 | \$54,769,217 | \$458,633,849 | \$329,439,585 | \$326,382,334 | \$129,194,254 |

AYUNTAMIENTO DE CANDELARIA
PRESIDENTE MUNICIPAL
C. SALVADOR FARIAS GONZALEZ
2015 2018

C.P. JUAN JOSE CORTES CALDERON
TESORERO MUNICIPAL

AYUNTAMIENTO DE CANDELARIA
TESORERIA MUNICIPAL

C.P. FLAVIO DE TEON RAYO
SINDICO DE HACIENDA



| Concepto | Aprobado | Ampliaciones/ (Reducciones) | Egresos | | Desembolso | Pagado | Subejercicio |
|--|---------------|--------------------------------|---------------|---------------|---------------|---------------|--------------|
| | | | 3 = (1 + 2) | 4 | | | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) | |
| H. AYUNTAMIENTO DE CANDELARIA: | | | | | | | |
| REGIDURIA | 10,716,432 | \$776,592 | 11,493,024 | 9,149,534 | 9,082,526 | 2,343,489 | |
| RESIDENCIA | 16,759,387 | \$16,169,554 | 32,928,941 | 26,759,907 | 26,481,993 | 6,169,035 | |
| SECRETARIA | 5,942,131 | \$592,528 | 6,534,659 | 4,816,185 | 4,776,773 | 1,718,474 | |
| TESORERIA | 6,744,332 | \$2,873,731 | 9,618,063 | 9,183,399 | 8,964,907 | 434,664 | |
| OFICIALIA MAYOR | 4,905,131 | \$1,817,904 | 6,723,035 | 5,860,486 | 5,453,920 | 862,549 | |
| OBRAS PUBLICAS | 13,363,561 | \$3,043,177 | 16,406,738 | 13,786,625 | 13,558,895 | 2,620,112 | |
| SERVICIOS PUBLICOS | 34,073,116 | \$2,206,212 | 36,279,328 | 26,291,842 | 24,953,573 | 9,987,485 | |
| DESARROLLO SOCIAL Y FOMENTO ECO | 5,266,549 | \$769,156 | 6,035,705 | 4,020,826 | 3,869,021 | 2,014,879 | |
| PLANACION Y DESARROLLO URBANO | 4,289,552 | \$423,462 | 4,713,014 | 3,158,334 | 3,126,779 | 1,554,680 | |
| BIENESTAR SOCIAL | 21,699,950 | \$2,249,143 | 23,949,093 | 17,451,510 | 17,271,058 | 6,497,583 | |
| CONTRALORIA INTERNA | 1,946,775 | \$202,922 | 2,149,697 | 1,759,423 | 1,826,919 | 390,274 | |
| SEGURIDAD PUBLICA | 7,638,008 | \$1,331,859 | 8,969,866 | 8,380,506 | 8,162,472 | 589,361 | |
| JURIDICO Y GOBERNACION | 2,526,004 | \$175,851 | 2,701,855 | 2,123,156 | 2,101,463 | 578,698 | |
| ATENCIÓN A COMUNIDADES RURALES | 2,461,515 | \$78,305 | 2,539,820 | 1,849,193 | 1,817,949 | 690,627 | |
| PROTECCION CIVIL | 6,418,040 | \$600,672 | 7,018,712 | 5,100,522 | 4,981,031 | 1,918,191 | |
| SISTEMA MPAL DE AGUA POTABLE | 6,782,027 | \$1,619,697 | 8,401,724 | 7,360,912 | 7,105,060 | 1,040,812 | |
| CATASTRO | 2,854,992 | \$208,404 | 3,064,396 | 2,149,808 | 2,116,861 | 914,588 | |
| INSTITUTO DE LA MUJER | 1,925,604 | \$261,445 | 2,187,049 | 1,419,652 | 1,409,485 | 767,396 | |
| PENSIONADOS | 1,294,196 | \$1,472,107 | 2,766,303 | 1,560,853 | 1,560,853 | 1,205,450 | |
| DEUDA PUBLICA | 4,000,000 | \$203,193 | 4,203,193 | 4,203,193 | 4,203,193 | 0 | |
| FORTAMUN | 23,158,311 | \$1,317,444 | 24,475,755 | 23,171,450 | 23,171,450 | 1,304,305 | |
| FISM | 83,975,675 | \$3,103,396 | 87,079,071 | 79,646,681 | 79,646,681 | 7,432,390 | |
| FONDO NAL. DE HAB. POPULARES | 9,540,000 | \$0 | 9,540,000 | 0 | 12,529 | 9,540,000 | |
| PDZP | 5,687,500 | \$12,529 | 5,700,029 | 12,529 | 12,529 | 5,687,500 | |
| FONDO DE PAV. ESP. DEP. ALUM. PUB | 2,850,000 | \$13,922 | 2,863,922 | 13,922 | 13,922 | 2,850,000 | |
| PROGRAMA 3X1 MIGRANTES | 1,890,000 | \$2,412,222 | 4,302,222 | 2,412,222 | 1,951,859 | 1,890,000 | |
| FONDO DE INFRAESTRUCTURA VIAL (FIV) | 0 | \$56,678 | 56,678 | 56,678 | 56,678 | 0 | |
| PROGRAMA FED. CULTURA DEL AGUA | 126,689 | \$162,674 | 289,363 | 162,674 | 162,674 | 126,689 | |
| PROII | 57,459,771 | \$2,873,932 | 3,785,841 | 3,494,081 | 3,494,081 | 291,760 | |
| PRODDER | 69,384 | \$178,084 | 247,468 | 178,084 | 178,084 | 69,384 | |
| FAFEF | 0 | \$789 | 789 | 789 | 789 | 0 | |
| FONDO PETROLERO | 0 | \$1,170,202 | 1,170,202 | 1,030,393 | 972,630 | 139,809 | |
| CONTINGENCIAS ECONOMICAS | 0 | \$20,989,715 | 20,989,715 | 20,989,715 | 20,989,715 | 0 | |
| COMISION PARA EL DESARROLLO DE PUEBLOS INDIGENAS | 2,000,000 | \$4,933 | 2,004,933 | 4,933 | 4,933 | 2,000,000 | |
| FIDEM | 15,000,000 | \$0 | 15,000,000 | 0 | 0 | 15,000,000 | |
| FAIP | 30,000,000 | \$0 | 30,000,000 | 0 | 0 | 30,000,000 | |
| FONDO DE CULTURA | 10,500,000 | \$0 | 10,500,000 | 0 | 0 | 10,500,000 | |
| COMISARIAS Y AGENCIAS MUNICIPALES | 0 | \$4,730,112 | 4,730,112 | 4,730,112 | 4,730,112 | 0 | |
| FONDO PARA EL FORTALECIMIENTO | 0 | \$4,941,503 | 4,941,503 | 4,877,425 | 4,877,425 | 64,078 | |
| APORTACION DE PRODUCTORES AGRO | 0 | \$433,500 | 433,500 | 433,500 | 433,500 | 0 | |
| PORTALECIMIENTO FINANCIERO | 0 | \$31,629,280 | 31,629,280 | 31,629,280 | 31,629,280 | 0 | |
| RENTA BENEFICIARIOS | 0 | \$209,250 | 209,250 | 209,250 | 209,250 | 0 | |
| TOTAL DEL EJERCICIO | \$403,884,632 | \$54,739,217 | \$458,623,849 | \$329,439,585 | \$325,382,334 | \$129,194,254 | |

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ESTADOS UNIDOS MEXICANOS
TESORERIA MUNICIPAL

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