



Municipio de Candelaria  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 30 de Junio de 2019



Sin Ramo/Dependencia	Concepto	Egresos					Subejercicio 6 = (3 + 4)
		Aprobado 1	Ampliaciones/ Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
3E+05	Regiduría	\$362,902,118	\$0	\$362,902,118	\$148,379,721	\$142,028,940	\$214,522,397
3E+05	Presidencia	\$11,352,633	\$0	\$11,352,633	\$5,325,863	\$4,811,601	\$6,026,770
3E+05	Secretaría	\$28,874,410	\$0	\$28,874,410	\$14,436,590	\$14,054,321	\$14,437,819
3E+05	Tesorería	\$4,017,562	\$0	\$4,017,562	\$2,868,954	\$2,598,049	\$1,148,607
3E+05	Oficialía Mayor	\$12,806,826	\$0	\$12,806,826	\$8,386,523	\$8,197,770	\$4,420,303
3E+05	Obras Publicas	\$5,586,052	\$0	\$5,586,052	\$3,235,052	\$2,953,649	\$2,351,000
3E+05	Servicios Publicos	\$143,744,799	\$0	\$143,744,799	\$34,725,460	\$34,227,898	\$109,019,340
3E+05	Desarrollo Social y Fomento Economico	\$52,330,774	\$0	\$52,330,774	\$29,447,589	\$28,081,979	\$22,883,185
3E+05	Planesocial y Desarrollo Urbano	\$42,826,717	\$0	\$42,826,717	\$17,840,919	\$17,660,887	\$24,985,798
3E+05	Bienestar Social, Educ., Cultura, Deporte y Turismo	\$3,026,763	\$0	\$3,026,763	\$1,582,730	\$1,447,243	\$1,444,033
3E+05	Contraloria Interna	\$1,749,149	\$0	\$1,749,149	\$12,180,766	\$10,987,732	\$4,951,237
3E+05	Seguridad Publica	\$9,389,449	\$0	\$9,389,449	\$929,695	\$857,446	\$819,453
3E+05	Juridico y Gobernacion	\$2,243,028	\$0	\$2,243,028	\$4,470,840	\$4,154,487	\$4,918,609
3E+05	Atencion a Comunidades Rurales	\$1,355,780	\$0	\$1,355,780	\$921,007	\$821,283	\$1,322,021
3E+05	Proteccion Civil Municipal (CENEMUN)	\$5,420,609	\$0	\$5,420,609	\$686,190	\$615,451	\$669,591
3E+05	Sistema Mpal. de Agua Potable y Alcant. de Candelaria	\$8,041,799	\$0	\$8,041,799	\$2,346,149	\$2,054,875	\$3,074,460
3E+05	Catastro	\$2,080,636	\$0	\$2,080,636	\$3,866,212	\$3,555,820	\$4,175,587
3E+05	Instituto de la Mujer	\$2,112,064	\$0	\$2,112,064	\$1,062,041	\$969,924	\$1,271,012
3E+05	H. Junta de Miguel Hidalgo	\$2,313,409	\$0	\$2,313,409	\$941,052	\$751,435	\$1,627,961
3E+05	H. Junta de Morelos	\$2,285,053	\$0	\$2,285,053	\$685,447	\$685,447	\$1,644,244
3E+05	Comisnarias y Agencias Municipales	\$4,232,604	\$0	\$4,232,604	\$1,899,833	\$1,899,833	\$2,332,771
<b>Total del Gasto</b>		<b>\$362,902,118</b>	<b>\$0</b>	<b>\$362,902,118</b>	<b>\$148,379,721</b>	<b>\$142,028,940</b>	<b>\$214,522,397</b>

C. SALVADOR FARIAS GONZALEZ  
PRESIDENTE MUNICIPAL

C.P. JUAN JOSE CORTES CALDERON  
TESORERO MUNICIPAL

ING. VICTOR VELASCO VIVEROS  
SINDICO DE HACIENDA



2018 - 2021