



Municipio de Candelaria
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2021



Concepto	Egresos					
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Sin Ramo/Dependencia	\$374,428,470	\$10,134,517	\$384,562,987	\$249,133,332	\$242,661,359	\$135,429,655
Regiduría	\$12,353,294	-\$912,512	\$11,440,782	\$9,114,067	\$9,100,600	\$2,326,714
Presidencia	\$27,260,558	\$1,226,558	\$28,487,116	\$23,525,687	\$23,520,502	\$4,961,429
Secretaría	\$3,616,571	\$1,408,153	\$5,024,724	\$4,102,400	\$3,912,813	\$922,324
Tesorería	\$7,809,601	\$2,182,367	\$9,991,968	\$8,153,876	\$8,152,366	\$1,838,091
Oficialía Mayor	\$6,241,326	\$1,495,709	\$7,737,034	\$6,514,332	\$5,815,398	\$1,222,702
Obras Públicas	\$151,515,061	\$27,579,108	\$179,094,170	\$97,539,378	\$93,375,055	\$81,554,791
Servicios Públicos	\$59,576,902	-\$3,820,470	\$55,756,432	\$39,515,781	\$39,227,707	\$16,240,651
Desarrollo Social y Fomento Económico	\$42,271,641	-\$19,226,977	\$23,044,664	\$14,208,503	\$14,169,299	\$8,836,160
Planeación y Desarrollo Urbano	\$3,769,491	\$0	\$3,769,491	\$2,327,169	\$2,322,403	\$1,442,322
Bienestar Social, Educ., Cultura, Deporte y Turismo	\$14,667,436	-\$543,709	\$14,123,727	\$10,986,943	\$10,768,734	\$3,136,784
Contraloría Interna	\$2,134,621	-\$18,000	\$2,116,621	\$1,521,608	\$1,505,950	\$595,013
Seguridad Pública	\$9,801,590	\$1,253,000	\$11,054,590	\$8,067,123	\$7,337,622	\$2,987,467
Jurídico y Gobernación	\$1,957,327	-\$33,000	\$1,924,327	\$1,267,534	\$1,267,534	\$656,793
Atención a Comunidades Rurales	\$1,731,798	-\$18,000	\$1,713,798	\$1,272,386	\$1,272,386	\$441,412
Protección Civil Municipal (CENEMUN)	\$6,053,620	-\$18,000	\$6,035,620	\$4,925,214	\$4,864,593	\$1,110,406
Sistema Mpal. de Agua Potable y Alcant. de Candelaria	\$9,949,109	-\$383,711	\$9,565,398	\$5,951,584	\$5,940,244	\$3,613,814
Catastro	\$2,341,466	-\$18,000	\$2,323,466	\$1,719,623	\$1,707,842	\$603,843
Instituto de la Mujer	\$2,065,993	-\$18,000	\$2,047,993	\$1,212,736	\$1,192,923	\$835,257
H. Junta de Miguel Hidalgo	\$2,553,409	\$0	\$2,553,409	\$2,238,601	\$2,238,601	\$314,808
H. Junta de Monclova	\$2,525,053	\$0	\$2,525,053	\$2,162,657	\$2,162,657	\$362,397
Comisarias y Agencias Municipales	\$4,232,604	\$0	\$4,232,604	\$2,806,129	\$2,806,129	\$1,426,475
Total del Gasto	\$374,428,470	\$10,134,517	\$384,562,987	\$249,133,332	\$242,661,359	\$135,429,655

C. SALVADOR FARIAS GONZALEZ
PRESIDENTE MUNICIPAL

C.P. JUAN JOSE CORTES CALDERON
TESORERO MUNICIPAL

ING. VÍCTOR VELASCO PINEROS
SINDICO DE EJECUCION