

Municipio de Candelaria  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Marzo de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>	<b>\$557,159,195</b>	<b>\$0</b>	<b>\$557,159,195</b>	<b>\$83,379,682</b>	<b>\$77,700,017</b>	<b>\$473,779,513</b>
REGIDURIA	\$7,962,841	\$0	\$7,962,841	\$2,359,726	\$2,101,125	\$5,603,116
PRESIDENCIA	\$28,992,545	\$0	\$28,992,545	\$8,203,708	\$7,972,655	\$20,788,837
SECRETARIA	\$6,559,458	\$0	\$6,559,458	\$1,650,825	\$1,454,717	\$4,908,634
TESORERIA	\$9,700,014	\$0	\$9,700,014	\$6,582,484	\$6,396,337	\$3,117,530
ADMINISTRACION Y FORTALECIMIENTO INTERNO	\$11,390,102	\$0	\$11,390,102	\$2,962,375	\$2,296,591	\$8,427,727
OBRAS PUBLICAS	\$360,970,486	\$0	\$360,970,486	\$35,725,576	\$35,347,557	\$325,244,910
SERVICIOS PUBLICOS	\$54,584,574	\$0	\$54,584,574	\$10,404,312	\$9,305,852	\$44,180,261
DESARROLLO SOCIAL Y FOMENTO ECONOMICO	\$9,962,556	\$0	\$9,962,556	\$1,205,580	\$940,415	\$8,756,976
PLANEACION Y DESARROLLO URBANO	\$3,199,900	\$0	\$3,199,900	\$610,787	\$537,023	\$2,589,112
TURISMO Y CULTURA	\$10,527,486	\$0	\$10,527,486	\$1,816,962	\$1,401,892	\$8,710,524
ECOLOGIA Y MEDIO AMBIENTE	\$10,641,197	\$0	\$10,641,197	\$2,789,583	\$2,426,857	\$7,851,614
EDUCACION Y DEPORTES	\$5,967,996	\$0	\$5,967,996	\$1,272,732	\$1,008,609	\$4,695,264
ORGANO INTERNO DE CONTROL	\$3,407,329	\$0	\$3,407,329	\$520,794	\$423,519	\$2,886,535
SEGURIDAD PUBLICA	\$8,595,873	\$0	\$8,595,873	\$2,807,071	\$2,154,492	\$5,788,802
PROTECCION CIVIL	\$5,322,614	\$0	\$5,322,614	\$976,465	\$799,418	\$4,346,149
SISTEMA MUNICIPAL DE AGUA POTABLE	\$10,063,159	\$0	\$10,063,159	\$2,088,684	\$1,730,940	\$7,974,475
H. JUNTA MUNICIPAL DE MIGUEL HIDALGO	\$2,553,409	\$0	\$2,553,409	\$367,196	\$367,196	\$2,186,212
H. JUNTA MUNICIPAL DE MONCLOVA	\$2,525,053	\$0	\$2,525,053	\$324,493	\$324,493	\$2,200,560
AGENCIAS Y COMISARIAS MUNICIPALES	\$4,232,604	\$0	\$4,232,604	\$710,328	\$710,328	\$3,522,276
<b>Total del Gasto</b>	<b>\$557,159,195</b>	<b>\$0</b>	<b>\$557,159,195</b>	<b>\$83,379,682</b>	<b>\$77,700,017</b>	<b>\$473,779,513</b>

LIC. FRANCISCO JAYIER FARIAS BAILON  
 PRESIDENTE MUNICIPAL

PROF. GUADALUPE MORENO ALEJO  
 SINDICO DE HACIENDA

LIC. INDIRA PATRICIA TACU PEREZ  
 TESORERO MUNICIPAL