

Municipio de Candelaria
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia	\$557,159,195	\$0	\$557,159,195	\$149,325,380	\$141,364,153	\$407,833,815
REGIDURIA	\$7,962,841	\$0	\$7,962,841	\$4,806,744	\$4,290,702	\$3,156,097
PRESIDENCIA	\$28,992,545	\$0	\$28,992,545	\$15,699,844	\$15,302,463	\$13,292,701
SECRETARIA	\$6,559,458	\$0	\$6,559,458	\$3,397,515	\$3,135,660	\$3,161,944
TESORERIA	\$9,700,014	\$0	\$9,700,014	\$9,527,174	\$8,995,197	\$172,840
ADMINISTRACION Y FORTALECIMIENTO INTERNO	\$11,390,102	\$0	\$11,390,102	\$5,974,802	\$5,547,546	\$5,415,300
OBRAS PUBLICAS	\$360,970,486	\$0	\$360,970,486	\$56,764,953	\$56,133,947	\$304,205,533
SERVICIOS PUBLICOS	\$54,584,574	\$0	\$54,584,574	\$21,648,007	\$19,958,110	\$32,936,567
DESARROLLO SOCIAL Y FOMENTO ECONOMICO	\$9,962,556	\$0	\$9,962,556	\$2,214,851	\$1,812,975	\$7,747,704
PLANEACION Y DESARROLLO URBANO	\$3,199,900	\$0	\$3,199,900	\$1,402,725	\$1,242,410	\$1,797,175
TURISMO Y CULTURA	\$10,527,486	\$0	\$10,527,486	\$3,831,454	\$3,218,411	\$6,696,032
ECOLOGIA Y MEDIO AMBIENTE	\$10,641,197	\$0	\$10,641,197	\$5,635,407	\$4,973,610	\$5,005,790
EDUCACION Y DEPORTES	\$5,967,996	\$0	\$5,967,996	\$2,596,539	\$2,165,794	\$3,371,457
ORGANO INTERNO DE CONTROL	\$3,407,329	\$0	\$3,407,329	\$1,090,947	\$902,697	\$2,316,381
SEGURIDAD PUBLICA	\$8,595,873	\$0	\$8,595,873	\$5,363,300	\$5,085,465	\$3,232,573
PROTECCION CIVIL	\$5,322,614	\$0	\$5,322,614	\$2,019,610	\$1,716,521	\$3,303,004
SISTEMA MUNICIPAL DE AGUA POTABLE	\$10,063,159	\$0	\$10,063,159	\$4,228,675	\$3,759,812	\$5,834,484
H. JUNTA MUNICIPAL DE MIGUEL HIDALGO	\$2,553,409	\$0	\$2,553,409	\$793,727	\$793,727	\$1,759,682
H. JUNTA MUNICIPAL DE MONCLOVA	\$2,525,053	\$0	\$2,525,053	\$628,309	\$628,309	\$1,896,744
AGENCIAS Y COMISARIAS MUNICIPALES	\$4,232,604	\$0	\$4,232,604	\$1,700,797	\$1,700,797	\$2,531,807
Total del Gasto	\$557,159,195	\$0	\$557,159,195	\$149,325,380	\$141,364,153	\$407,833,815

LIC. FRANCISCO JAVIER FARIAS BAILON
 PRESIDENTE MUNICIPAL



PROF. GUADALUPE MORENO ALEJO
 SINDICO DE HACIENDA

LIC. INDIRA PATRICIA TACU PEREZ
 TESOERERO MUNICIPAL

