

Municipio de Candelaria
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Septiembre de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia	\$557,159,195	\$0	\$557,159,195	\$221,393,514	\$210,218,943	\$335,765,681
REGIDURIA	\$7,962,841	\$0	\$7,962,841	\$7,272,144	\$6,508,957	\$690,697
PRESIDENCIA	\$28,992,545	\$0	\$28,992,545	\$23,004,903	\$22,411,503	\$5,987,642
SECRETARIA	\$6,559,458	\$0	\$6,559,458	\$5,018,367	\$4,627,371	\$1,541,091
TESORERIA	\$9,700,014	\$0	\$9,700,014	\$12,547,844	\$12,017,392	-\$2,847,830
ADMINISTRACION Y FORTALECIMIENTO INTERNO	\$11,390,102	\$0	\$11,390,102	\$8,065,248	\$7,445,052	\$3,324,853
OBRA PUBLICAS	\$380,970,486	\$0	\$380,970,486	\$84,628,522	\$83,770,848	\$276,341,964
SERVICIOS PUBLICOS	\$54,584,574	\$0	\$54,584,574	\$34,578,084	\$32,074,051	\$20,006,489
DESARROLLO SOCIAL Y FOMENTO ECONOMICO	\$9,982,556	\$0	\$9,982,556	\$3,289,740	\$2,730,746	\$6,672,816
PLANEACION Y DESARROLLO URBANO	\$3,199,900	\$0	\$3,199,900	\$1,926,940	\$1,706,084	\$1,272,960
TURISMO Y CULTURA	\$10,527,486	\$0	\$10,527,486	\$6,139,187	\$5,229,098	\$4,388,299
ECOLOGIA Y MEDIO AMBIENTE	\$10,641,197	\$0	\$10,641,197	\$7,824,049	\$6,931,360	\$2,817,148
EDUCACION Y DEPORTES	\$5,967,996	\$0	\$5,967,996	\$3,856,794	\$3,278,907	\$2,111,201
ORGANO INTERNO DE CONTROL	\$3,407,329	\$0	\$3,407,329	\$1,631,230	\$1,349,240	\$1,776,099
SEGURIDAD PUBLICA	\$8,595,873	\$0	\$8,595,873	\$7,763,256	\$7,378,628	\$632,617
PROTECCION CIVIL	\$5,322,614	\$0	\$5,322,614	\$3,109,751	\$2,682,887	\$2,212,863
SISTEMA MUNICIPAL DE AGUA POTABLE	\$10,063,159	\$0	\$10,063,159	\$6,151,105	\$5,490,471	\$3,912,053
H. JUNTA MUNICIPAL DE MIGUEL HIDALGO	\$2,553,409	\$0	\$2,553,409	\$1,128,359	\$1,128,359	\$1,425,050
H. JUNTA MUNICIPAL DE MONCLOVA	\$2,525,053	\$0	\$2,525,053	\$1,009,047	\$1,009,047	\$1,516,007
AGENCIAS Y COMISARIAS MUNICIPALES	\$4,232,604	\$0	\$4,232,604	\$2,448,943	\$2,448,943	\$1,783,661
Total del Gasto	\$557,159,195	\$0	\$557,159,195	\$221,393,514	\$210,218,943	\$335,765,681

LIC. FRANCISCO AVIER FARIAS BALLON
 PRESIDENTE MUNICIPAL

PROF. GUADALUPE MORENO ALEJO
 SINDICO DE HACIENDA

TESORERIA

LIC. INDIRA PATRICIA YAQU PEREZ
 TESORERO MUNICIPAL

