

BIENES INMUEBLES

ACTIVOS INTANGIBLES

\$1,000,000.00

\$305,000.00

\$0.00

\$0.00

\$0.00

\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE EGRESOS BASE MENSUAL



\$0.00

\$0.00

\$0.00

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CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2022 ANUAL Ene Feb Mar Abr May .lun Jul Ago Sep Oct Nov Dic \$557,159,195,00 \$22.517.022.77 \$26.649.706.64 \$28.533.287.12 \$0.00 \$0.00 TOTAL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,405,299.55 \$7,446,221.75 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SERVICIOS PERSONALES \$119,770,096.06 \$8,414,690.81 \$0.00 \$0.00 \$0.00 \$0.00 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE \$70.334.645.87 \$5.957.281.80 \$5.982.536.72 \$6,123,113,83 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0 \$0.00 \$0.00 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO \$3.531.604.00 \$0.00 \$172.328.24 \$236.553.64 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 REMUNERACIONES ADICIONALES Y ESPECIALES \$20,897,569.19 \$120,750.40 \$172,279.73 \$157,349.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SEGURIDAD SOCIAL \$11,451,460.00 \$881,885.75 \$485,299.06 \$853,250.93 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS \$445,381.60 \$633,778.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13.554.817.00 \$1,044,423.0 \$0.00 \$0.00 \$0.0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 PREVISIONES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 PAGO DE ESTIMULOS A SERVIDORES PÚBLICOS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$503,981.88 MATERIALES Y SUMINISTRO \$18,917,626.00 \$1,345,196.14 \$1,859,343.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MATERIALES DE ADMINISTRACION, EMISION DE DOCTOS Y ARTICULOS \$4,100,100.00 \$33.878.25 \$194.351.35 \$213.827.35 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0 \$0.00 \$0.00 FICIALES ALIMENTOS Y UTENSILIOS \$587,400.00 \$21,600.00 \$29,675.76 \$160,680.54 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0 \$0.00 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 OMERCIALIZACIÓN MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN \$3,853,750.00 \$9,485.90 \$337,207.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$494,463,76 \$0.00 \$0.00 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO \$1,341,000.00 \$62,584.23 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$552.32 COMBUSTIBLES, LUBRICANTES Y ADITIVOS \$5,878,000.00 \$431,285.32 \$587,121.19 \$469,096.57 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS \$2.048.376.00 \$0.00 \$10.331.63 \$16,745,76 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 DEPORTIVOS MATERIALES Y SUMINISTROS PARA SEGURIDAD \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES \$1,109.000.00 \$7.732.4 \$123,924,45 \$505.081.42 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0 \$0.00 \$0.00 \$2.594.536.66 \$3,409,433,47 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SERVICIOS GENERALES \$40.082.214.52 \$774.905.41 \$0.00 SERVICIOS BÁSICOS \$10,624.00 \$1,827,516.37 \$2,094,730.7 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$24,669,500.00 \$0.0 \$0.00 SERVICIOS DE ARRENDAMIENTO \$4,963,728.52 \$58,000.00 \$275,176.08 \$254,482.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS \$2,986,000.00 \$0.00 \$60,960.01 \$38,002.52 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES \$320,000,00 \$81,927.14 \$42,637.45 \$75,103,16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y \$2,075,936.00 \$5,663.55 \$0.00 \$479,235.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ONSERVACIÓN SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD \$358,050.00 \$0.00 \$4,495.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0 \$0.00 \$0.0 SERVICIOS DE TRASLADO Y VIATICOS \$1.197.000.00 \$28.858.00 \$96.571.08 \$83.921.23 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SERVICIOS OFICIALES \$1,405,000.00 \$15,000.00 \$17,400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 OTROS SERVICIOS GENERALES \$2,107.000.00 \$574.832.72 \$274.275.67 \$379,463,17 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,821,557.00 \$2,495,001.86 \$3,284,077.30 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 RANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS \$24,783,000.00 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO \$1,750,392.05 \$0.00 \$14 550 000 00 \$1,219,820,00 \$1.566.830.27 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0 \$0.00 \$0.00 TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO \$0.00 \$0.00 \$0.0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SUBSIDIOS Y SUBVENCIONES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 AYUDAS SOCIALES \$9,033,000.00 \$521,619.00 \$848,053.59 \$1,461,727.25 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 PENSIONES Y JUBILACIONES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,200,000.00 \$80,118.00 \$80,118.00 \$71,958.00 \$0.00 \$0.00 TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TRANSFERENCIAS A LA SEGURIDAD SOCIAL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 DONATIVOS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TRANSFERENCIAS AL EXTERIOR \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,698.99 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SIENES MUEBLES, INMUEBLES E INTANGIBLES \$15,482,157.68 \$283,441.78 \$0.00 MOBILIARIO Y EOUIPO DE ADMINISTRACIÓN \$4,175,185,68 \$0.00 \$0.00 \$227,784.63 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO \$415,000.00 \$0.00 \$11,698.99 \$55,657.1 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO \$134.000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 VEHÍCULOS Y FOUIPO DE TRANSPORTE \$8 351 972 00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 EOUIPO DE DEFENSA Y SEGURIDAD \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAOUINARIA, OTROS EOUIPOS Y HERRAMIENTAS \$1,101,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ACTIVOS BIOLOGICOS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

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MUNICIPIO DE CANDELARIA

INVERSIÓN PÚBLICA	\$335,720,545.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$335,720,545.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESIONES DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$1,903,554.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS	\$1,903,554.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEUDA PÚBLICA	\$500,000.00	\$12,011,278.93	\$12,757,051.24	\$11,282,300.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMORTIZACION DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COSTOS POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$500,000.00	\$12,011,278.93	\$12,757,051.24	\$11,282,300.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2 -PRESIDENTE MUNICIPAL PROF. GUADALUPE MORENO ALEJO SINDICO DE HACIENDA ACU PEREZ TNETR TESORERA MUNICIPAL