

ACTIVOS INTANGIBLES

\$305,000.00

\$0.00

\$0.00

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NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE EGRESOS BASE MENSUAL



ANUAL Ene Feh Mar Δh May .lun Jul Ago Sep Oct Nov Dic \$557,159,195,00 \$22.517.022.77 \$26.649.706.64 \$28.533.287.12 \$15.369.308.67 \$21.759.038.68 \$26.535.788.89 \$0.00 \$0.00 TOTAL \$0.00 \$0.00 \$0.00 \$0.00 SERVICIOS PERSONALES \$7,446,221.75 \$8,414,690.81 \$8,494,028.91 \$0.00 \$119,770,096.06 \$7,405,299.55 \$8,142,379.93 \$8,283,894.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE \$5.957.281.80 \$5.982.536.72 \$6,123,113,83 \$6.031.913.60 \$6.016.492.71 \$5.940.153.61 \$70 334 645 87 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO \$3,531,604.00 \$0.00 \$172,328.24 \$236,553.64 \$134,217.00 \$147,644.00 \$147,644.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 REMUNERACIONES ADICIONALES Y ESPECIALES \$20,897,569.19 \$120,750.40 \$172,279.73 \$157,349.40 \$262,151.40 \$398,454.34 \$299,893.30 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SEGURIDAD SOCIAL \$11,451,460.00 \$881,885.75 \$485,299.06 \$853,250.93 \$450,002.93 \$848,529.86 \$871,849.47 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS \$633,778.0 \$1,264,095.00 \$1.082.908.00 \$1.024.354.00 \$0.00 \$0.00 \$13,554,817,00 \$445,381.60 \$1,044,423.01 \$0.00 \$0.00 \$0.00 \$0.00 PREVISIONES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 PAGO DE ESTIMULOS A SERVIDORES PÚBLICOS \$0.00 \$0.00 \$0.0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MATERIALES Y SUMINISTRO \$503,981.88 \$18,917,626.00 \$1,345,196.14 \$1,859,343.08 \$2,084,728.14 \$1,608,823.44 \$1,070,302.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MATERIALES DE ADMINISTRACION, EMISION DE DOCTOS Y ARTICULOS \$4,100,100.00 \$33,878.25 \$194,351.35 \$213,827.35 \$464,491.62 \$323,233.32 \$199,600.63 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FICIALES ALIMENTOS Y UTENSILIOS \$587,400.00 \$21,600.00 \$29,675.76 \$160,680.5 \$102,935.57 \$73,994.14 \$15,350.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0 \$0.00 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 OMERCIALIZACIÓN MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN \$9,485.90 \$494.517.41 \$469.467.60 \$0.00 \$0.00 \$0.00 \$0.00 \$3,853,750.00 \$337,207.53 \$494,463,76 \$251,412,82 \$0.00 \$0.00 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO \$1,341,000.00 \$62,584.23 -\$552.32 \$81,485.40 \$144,990.94 \$63,492.56 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$431.285.32 \$587.121.19 \$469.096.57 \$341.696.38 \$462.053.08 \$469.361.20 \$0.00 \$0.00 \$0.00 \$0.00 COMBUSTIBLES, LUBRICANTES Y ADITIVOS \$5.878.000.00 \$0.00 \$0.00 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS \$2.048.376.00 \$0.00 \$10.331.63 \$16.745.76 \$40.349.98 \$26.324.05 \$20.515.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 EPORTIVOS MATERIALES Y SUMINISTROS PARA SEGURIDAD \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HERRAMIENTAS REFACCIONES Y ACCESORIOS MENORES \$1,109.000.00 \$7.732.41 \$123 924 4 \$505 081 42 \$559 251 78 \$108,760.31 \$50 569 8 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$40,082,214.52 \$774,905.41 \$2.594.536.66 \$3,409,433.47 \$2,627,696.75 \$3,279,845.40 \$3 363 012 55 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SERVICIOS GENERALES SERVICIOS BÁSICOS \$10,624.00 \$0.00 \$0.00 \$0.00 \$24,669,500.00 \$1,827,516.3 \$2.094.730.7 \$1,680,501.50 \$2,081,261.66 \$1,841,514.9 \$0.00 \$0.0 \$0.00 SERVICIOS DE ARRENDAMIENTO \$4,963,728.52 \$58,000.00 \$275,176.08 \$254,482.00 \$135,674.04 \$591,340.28 \$473,246.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS \$2,986,000.00 \$0.00 \$60,960.01 \$38,002.52 \$8,205.38 \$0.00 \$268,467.1 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES \$320.000.00 \$81,927.14 \$42,637.45 \$75,103,16 \$24,680,70 \$61,741,97 \$16.952.07 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y \$2,075,936.00 \$5,663.55 \$0.00 \$479,235.60 \$177,713.54 \$164,828.93 \$100,752.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ONSERVACIÓN SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD \$358,050.00 \$0.00 \$0.0 \$4,495.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SERVICIOS DE TRASLADO Y VIATICOS \$1.197.000.00 \$28.858.00 \$96.571.08 \$83.921.23 \$91.838.45 \$31.696.00 \$93.167.62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SERVICIOS OFICIALES \$1,405,000.00 \$15,000.00 \$17,400.00 \$0.00 \$122,989.05 \$36 887 38 \$266 962 72 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 OTROS SERVICIOS GENERALES \$2,107,000.00 \$574 832 72 \$274,275.6 \$379,463.1 \$386,094.09 \$312,089.18 \$301,950.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 RANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS \$2,495,001.86 \$3,284,077.30 \$2,489,018.46 \$2,504,526.35 \$2,512,809.37 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$24,783,000.00 \$1,821,557.00 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO \$14,550,000,00 \$1,219,820.00 \$1,566,830,2 \$1,750,392,05 \$1.428.347.48 \$1,421,814,99 \$1.383.777.48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO \$0.00 \$0.00 \$0.0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SUBSIDIOS Y SUBVENCIONES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0 AYUDAS SOCIALES \$9,033,000.00 \$521,619.00 \$848,053.59 \$1,461,727.25 \$988,712.98 \$1,010,753.36 \$1,057,073.89 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 PENSIONES Y JUBILACIONES \$71,958.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,200,000.00 \$80,118.00 \$80,118.0 \$71,958.00 \$71,958.00 \$71,958.00 \$0.00 \$0.00 TRANSFERENCIAS A FIDEICOMISOS MANDATOS Y OTROS ANALOGOS \$0.00 \$0.00 \$0.0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TRANSFERENCIAS A LA SEGURIDAD SOCIAL \$0.00 \$0.00 \$0.0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 DONATIVOS \$0.00 \$0.00 \$0.0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TRANSFERENCIAS AL EXTERIOR \$0.00 \$0.00 \$0.0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 RIENES MUERLES, INMUERLES E INTANGIRLES \$0.00 \$11,698.99 \$0.00 \$135,000.00 \$0.00 \$0.00 \$15,482,157.68 \$283,441.78 \$163,918.08 \$0.00 \$0.00 \$0.00 \$0.00 MOBILIARIO Y EOUIPO DE ADMINISTRACIÓN \$4,175,185,68 \$0.00 \$0.00 \$227,784.63 \$0.00 \$0.00 \$142,043,08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO \$415.000.00 \$0.00 \$11,698.99 \$55,657.1 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO \$134.000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 VEHÍCULOS Y FOUIPO DE TRANSPORTE \$8 351 972 00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 EOUIPO DE DEFENSA Y SEGURIDAD \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS \$1,101,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$21,875.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ACTIVOS BIOLOGICOS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$135,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 BIENES INMUEBLES \$0.00 \$0.00 \$1,000,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

MUNICIPIO DE CANDELARIA

CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2022

INVERSIÓN PÚBLICA	\$335,720,545.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5,711,329.19	\$11,116,366.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$335,720,545.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5,711,329.19	\$11,116,366.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESIONES DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$1,903,554.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS	\$1,903,554.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEUDA PÚBLICA	\$500,000.00	\$12,011,278.93	\$12,757,051.24	\$11,282,300.68	\$25,485.39	\$25,485.39	\$25,485.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMORTIZACION DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COSTOS POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$500,000.00	\$12,011,278.93	\$12,757,051.24	\$11,282,300.68	\$25,485.39	\$25,485.39	\$25,485.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

-LIC. FRANCISCO AVIER FARIAS BAILON

ACU PEREZ AF. INDIRA PATRICIA TESORERA MUNICIPAL

PROF. GUADALUPE MORENO ALEJO SINDICO DE HACIENDA